

FMP POLICY IMPLEMENTATION CONFERENCE

PLANNING SUBCOMMITTEE

UPDATE:

Steve Murray

Puget Sound Naval

STRATEGIC GOALS

- Two Goals assigned by the ESC:
 - Integration of FMP/D-30/PPBS
 - PPBS Process improvement to support FMP
- Approach:
 - Planning Subcommittee Steering Group formed
 - Two meetings held in Crystal City
 - 01-02 March / 25-26 April

STRATEGIC GOAL APPROACH

- Steering group conducted a “brainstorming” session to identify possible improvements and/or problem areas (issues)
- Issues have been translated to action items and assigned to working groups
- Results of action items will be briefed to the steering group and rolled into the new processes
 - October meeting planned
- Meeting minutes posted on FMP WEB site

INTEGRATION OF FMP/D-30/PPBS

- Major Issues / Problems:
 - Compression of FMP cycle time to support D-30
 - Align SPAWAR notional process with FMP process
 - Tracking of all configuration changes including software, ORD alts, Mach alts, etc.
 - Road-mapping actions prior to D-30
 - Integrate software certification and AMP/REMCO processes
 - Extending availability window / affect on IDTC
 - Moving TCD to the left
 - Compression of planning (SWMG) milestones

INTEGRATE FMP/D- 30/PPBS POA&M

- Apr 00 Steering Group Define Issues
- May 00 Issue Working Group Assignments
- Jun 00 Hold 1st Working Group Meetings at FMP Conf
- Sep 00 Complete Working Group Action Items
- Oct 00 Steering Group Meeting / Out-brief of Action
Items / Develop “Baseline” Integrated
Process
- Dec 00 FMP Conference: Brief New Process to Planning
Subcommittee and ESC
- Mar 01 Complete Initial Stakeholder buy-in
- Apr 01 Form Writing Team
- Aug 01 Complete Draft Manual
- Dec 01 Review and approval of instructions complete

PPBS PROCESS IMPROVEMENTS TO BETTER SUPPORT FMP

- Approach:
 - Initial Recommendations developed by Bruce Hulbert; PEO(TSC) F4 / TMA
 - Steering Group reviewed, modified, and approved “initial” recommendations
 - Formation of PPBS Working Group to conduct detailed review of recommendations and develop process improvements
 - Requested reps from N6, N86, SEA 013, NAVCOMPT

PPBS PROCESS

IMPROVEMENTS TO

BETTER SUPPORT FMP

- Initial Recommendations (20):
 - Establish a FMP Baseline Assessment (BAM)
 - FMP Reps on Integrated Warfare Architecture Reviews (IWARs)
 - Strengthen FMP interface with Ship's Characteristics Improvement Panel (SCIP)/N86
 - Conduct Pre-Sponsor Program Proposals reviews to ensure alignment with CPAM
 - Central POCs to manage budget issues
 - PPBS Process Training

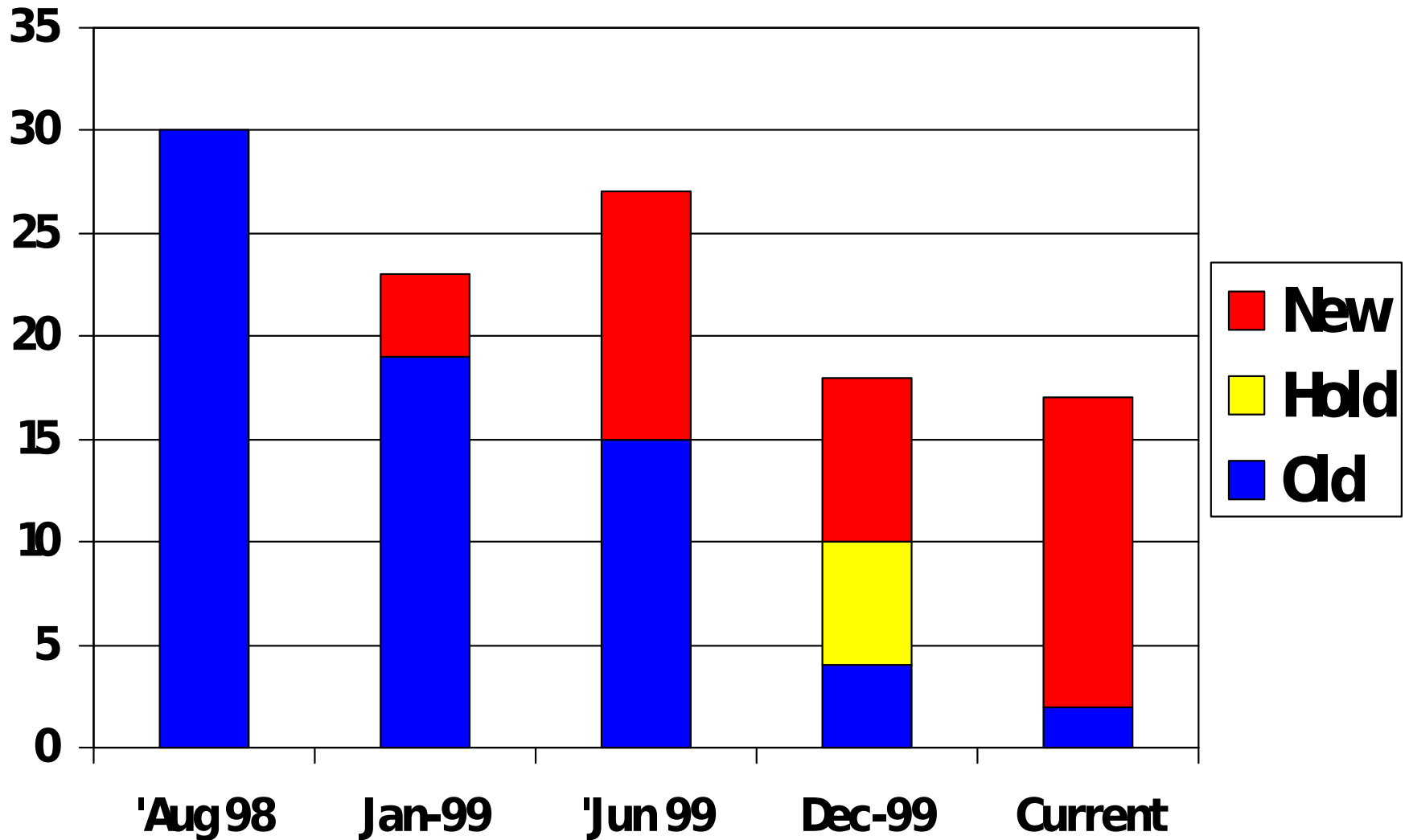
PPBS PROCESS IMPROVEMENTS POA&M

- May 00 Form Working Group / Designate reps from N6, N86,
 SEA013, & NAVCOMPT
- Jun 00 Hold 1st Working Group Meeting at FMP Conf
- Nov 00 Complete Working Group Actions
- Dec 00 Submit plan for approval at FMP Conf
- Mar 01 Complete Initial Stakeholder buy-in
- Aug 01 Complete Draft Instructions (Part of Integrated
 FMP / D-30 Process)
- Dec 01 Review and approval of Instructions Complete

PLANNING SUBCOMMITTEE

**General Action Item &
Working Group Status
Update**

ACTION ITEM STATISTICS



AIT WORKING GROUP

- Working Group Leader: Christ Christensen, FTSCCLANT
- New Specs approved by the ESC at the last FMP Conference
 - Tech Spec 9090-310C
 - NAVSEA Instruction 4720.11D
 - OPNAVINST 4720.2G
- 310C Distributed for comments
 - Comments adjudicated and incorporated
 - Signed on XX Jun 00

D-30/FMP PROCESS RECONCILIATION

- Working Group Leaders: Andy Estock and Bill Thomas, SUPSHIP Portsmouth
- Working Group meeting 21-22 Mar 00
- Developed a process for AIT Integration into Single (CNO) Availability
 - Addressed technology freeze NBFA PPT recommendation
- Developed the Emergent Alt / Exception Process
- 3 New action items assigned

JCF/SAR WORKING GROUP

- Working Group Leader: Vince Bryan, Norfolk Naval Shipyard
- Revisions to NAVSEA Technical Specs approved at the last conference
 - 9090-210A: JCF/AER
 - 9090-500C: SAR Process
- Action assigned to AIS Subcommittee to make the necessary FMPMIS changes to support the new process
- Re-focus on FMP process time reduction

FMP MANUAL

- Working Group Leader: Sharon Shaw, NAVSEA 04M
- 6 revised sections posted on FMP WEB Page
 - Summary of Changes to be included
- Plan to develop a process for Manual approval at FMP Conference
- Aggressive plan to have a draft manual complete by the end of the Fiscal Year

NEW WORKING GROUPS TO SUPPORT STRATEGIC GOALS

- Focus of SAR/JCF Working changed to FMP Cycle Time Reduction
- Formed Fleet Scheduling Working Group
 - Pam Schools, FTSCCLANT, Working Group Leader
- Formed PPBS Working Group
 - Bruce Hulbert, PEO(TSC)F4, Working Group Leader
- Continue to send new action items to the D-30 Working Group